

Balance Sheet
Avon Netball
As at 31/05/2025

	2025		2024	
	£k	£k	£k	£k
<u>Current Assets</u>				
Debtors	83.0		80.6	
Cash at Bank	8.8		15.9	
Petty Cash	0.6		0.2	
		92.4		96.7
<u>Current Liabilities</u>				
Court Fees Payable	-10.5		-11.1	
Cash Transfer Payable	-60.1		-61.3	
Trophies Payable	-3.6		-3.3	
Academy Payable	-2.4		-1.7	
Grant Monies Held	-3.6		-1.4	
Deferred Income	-0.4		-0.1	
Other Creditors	-0.6		-0.1	
	-81.2		-79.0	
<u>Reserves</u>				
Prior year P&L	-17.7		-22.2	
Current year P&L	6.5		4.5	
Profit & Loss		-92.4		-96.7

Avon Netball
Period End 31/05/2024

	2025		2024	
	£k	£k	£k	£k
<u>Income</u>				
League Entries	5.3		4.5	
Court Fees	64.0		66.0	
Affiliations	5.8		5.5	
Academy Player Contributions	8.1		8.9	
Schools Entry Fees	3.1		2.3	
Tournament Entry Fees	0.8		0.8	
Umpire course assessment	0.7		0.6	
Other Income	1.4		1.7	
		89.2		90.3
<u>Expenses</u>				
Academy Coaching	-6.1		-5.0	
Academy Venues	-4.0		-4.3	
School Tournament Expenses	-2.8		-2.8	
Other League Costs	-2.2		-0.5	
Trophy Costs	-3.8		-3.3	
Umpiring Tutor Costs	-1.1		-0.7	
Venue Costs	-75.7		-78.2	
		-95.7		-94.8
Net profit/loss		-6.5		-4.5